

**RESOLUTION NO. 2594**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (2018-2023).**

**WHEREAS**, City officials are directed by RCW 35.77.010 to adopt a 6-Year Transportation Program (TIP); and

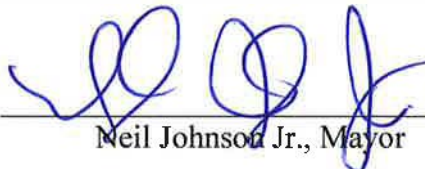
**WHEREAS**, such a plan was prepared and submitted to the Mayor and City Council; and

**WHEREAS**, a public hearing was held on June 13<sup>th</sup>, 2017 with subsequent City Council discussion and direction.

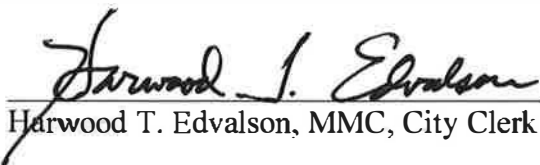
**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, WASHINGTON HEREBY RESOLVES AS FOLLOWS:**

Adopts the Six-Year Transportation Improvement Program for the years 2018-2023 to be approved as a guide for the improvement of the streets of the City of Bonney Lake.


**PASSED BY THE CITY COUNCIL this 27<sup>th</sup> day of June, 2017.**

  
Neil Johnson Jr., Mayor

AUTHENTICATED:

  
Harwood T. Edvalson, MMC, City Clerk

APPROVED AS TO FORM:

  
Kathleen Haggard, City Attorney

# CITY OF BONNEY LAKE

## Six Year Transportation Improvement Program (2018-2023)

### Project categories

#### **Category A – Intersection Improvements (\$5,300,000)**

Traffic signalization and channelization improvements at intersections. Category A improvements may be funded by Transportation Impact Fees (TIF), Real-estate Excise Taxes (REET), Gas Taxes, WSDOT, federal or state grants, loans, bonds, developer mitigation, and/or Operating Revenue (COR) funds.

#### **Category B - Roadway Major Improvements (\$32,189,875)**

Major roadway improvements, for Collector and Minor Arterial Classified roadways including right of way acquisition when required. These improvements may be funded by city TIF/REET/Gas Tax/COR funds, state or federal grant/loan funding, developer mitigation, and/or WSDOT participation. Projects often combine improvements for environmental compliance, storm drainage, domestic water and sanitary sewer system extensions, roadway widening, bridge, curb, gutter, sidewalks, traffic signalization, lane channelization, street lighting, landscaping, street trees, etc. Also included will be a community involvement element. Category B projects share the same pool of funding sources as Category A projects.

The project phases are as follows:

- Pre-Design/Planning by city or city consultant.
- Environmental Permitting by city or city consultant.
- Right-of-Way acquisition by consultant.
- Design that produces construction plans and specifications by city consultants.
- Advertise and Award construction project by city staff.
- Construction by contractor.
- Construction Management by city staff.
- Project Completion, Closeout, and Acceptance by the city.

#### **Category C - Road Reconstruction, Overlay, Chip Seal, Sidewalk (\$3,798,000)**

Roadway maintenance and/or reconstruction of existing pavement with minor drainage, shoulder improvements, signing and channelization, and new sidewalks. Category C projects may be funded by state/federal grant or loan funds, state-shared gas taxes, City operating revenues, developer contributions, SEPA mitigation, and in some cases traffic impact fees.

#### **Category D - Transportation Studies (\$200,000)**

Transportation or traffic studies include traffic modeling, comprehensive and subarea transportation planning. Category D projects may be funded by state/federal grant or loan funds, City operating revenues, developer contributions, or SEPA mitigation.

**Category E - Trail Projects (\$5,950,000)**

Non-motorized transportation facilities including walking trails, bicycle routes, and sidewalk facilities to the enhance pedestrian and bicycle safety and mobility. Category E improvements may be funded by Park Impact Fees (PIF), Real-estate Excise Taxes (REET), federal or state grants/loans, bonds, developer mitigation, current operating revenues (COR), and in some cases traffic impact fees.

## Six Year Transportation Improvement Program

This is the current list of transportation improvements intended to satisfy the requirements of RCW 35.77. It is not necessarily an exclusive list of transportation-related projects contemplated by the City. Other transportation projects may be identified in additional planning or operating documents of the City, including the City's Comprehensive Plan (community mobility element), long range financial planning model, and adopted budgets of the City. Current revenues are available for very few projects on the list.

### Category "A" – Intersection Improvements

No.	Project description	Funding Source	Estimated Cost
A - 1	SR 410 at 225 <sup>th</sup> Avenue (New signal and additional turn lanes – with B-1.)	Developer	\$ 750,000
A - 2	SR 410 at 214 <sup>th</sup> Ave (Signal upgrade and additional left turn lane on SR 410, 214 <sup>th</sup> Ave. E widening with project B-3.)	Dev/TIF/Grant	\$ 750,000
A - 3	Veterans Memorial Drive at Angeline Rd E (New signal, additional turn lanes, sidewalk connection to Locust Avenue with project B-4.)	Dev/TIF/REET	\$ 520,000
A - 4	Church Lake Rd at West Tapps HWY E (New signal and additional turn lanes)	Dev/TIF/REET	\$ 1,580,000
A - 5	SR 410 at 192 <sup>nd</sup> Ave. Phase 1-A (New signal arm and additional turn lanes on South side of intersection. Walmart entrance off 192 <sup>nd</sup> Ave. will be removed. Regrade 192 <sup>nd</sup> .)	TIF/Dev/Grant	\$ 950,000
A - 6	214 <sup>th</sup> Ave and Entwhistle Road (New signal and turn lanes)	Developer	\$750,000
<b>Category "A" Total</b>			<b><u>\$ 5,300,000</u></b>

## Six Year Transportation Improvement Program

### Category "B" Roadway Major Improvements

No.	Project description	Funding Sources	Estimated Cost
B – 1	225 <sup>th</sup> for SR410 Signal (Purchase ROW on south side for access connection. Frontage improvements, channelization. – with A-1)	Developer	\$2,000,000
B – 2	Myers Road from SR 410 to 181 <sup>st</sup> St E (Install 1,000 ft of soldier pile retaining wall.)	Grant	\$2,000,000
B – 3	214 <sup>th</sup> from 96 <sup>th</sup> St E to So. City Limits (Widen to 5 lanes, upgrade signal at 96 <sup>th</sup> St. – with project A-2)	Dev/TIF/COR	\$4,142,115
B – 4	Veterans Memorial Drive at Angeline Rd E (Additional turn lanes, sidewalk connection to Locust Ave., retaining walls, guardrails – with project A-3)	Dev/TIF/REET	\$ 1,850,000
B – 6	198 <sup>th</sup> Ave E from SB Hwy to SR 410 (Realign to SR 410, add bike lanes, sidewalk, and Stormwater elements.)	Dev/TIF/COR	\$1,936,000
B – 7	200 <sup>th</sup> Ave Ct E fm So. Prairie to 104 <sup>th</sup> St E (Widen to 5 lanes with bike lanes, sidewalk, and Stormwater elements.)	Dev/TIF/REET	\$1,881,000
B – 8	216 <sup>th</sup> Avenue – North Side - Eastown	COR/REET	\$1,045,000
B – 9	216 <sup>th</sup> Avenue – South Side - Eastown	COR/REET	\$264,000
B – 10	219 <sup>th</sup> Avenue – South Side - Eastown	Developer	\$545,600
B – 11	221 <sup>st</sup> Avenue – North Side – Eastown	COR/REET/Dev	\$1,261,480
B – 12	221 <sup>st</sup> Avenue – South Side - Eastown	COR/REET/Dev	\$1,531,200
B – 13	225 <sup>th</sup> Avenue – North Side – Eastown	COR/REET/Dev	\$352,000
B – 14	225 <sup>th</sup> Avenue – South Side - Eastown	COR/REET/Dev	\$308,000
B – 15	225 <sup>th</sup> Ave. Ct. – South Side - Eastown	COR/REET/Dev	\$1,358,500
B – 16	226 <sup>th</sup> Avenue – North Side – Eastown	COR/REET/Dev	\$902,000
B – 17	226 <sup>th</sup> Avenue – South Side - Eastown	COR/REET/Dev	\$440,000

<b>B – 18</b>	229 <sup>th</sup> /230 <sup>th</sup> Ave. – North Side – Eastown	COR/REET/Dev	\$1,378,080
<b>B – 19</b>	Entwhistle Road – South Side - Eastown	COR/REET/Dev	\$2,489,300
<b>B – 20</b>	Northern Frontage Rd (97 <sup>th</sup> St.) – Eastown	COR/REET/Dev	\$2,569,600
<b>B – 21</b>	Southern Frontage Rd (101 <sup>st</sup> St.) - Eastown	COR/REET/Dev	\$1,936,000
<b>B – 22</b>	Northern Public Road Stormwater Facility (Various locations)	COR/REET/Dev	\$1,000,000
<b>B – 23</b>	Southern Public Road Stormwater Facility (Various locations)	COR/REET/Dev	\$1,000,000

**Category “B” Total**

**\$32,189,875**

**Note:** North Side and South Side indicates which side of SR 410 the road section is located on.

## Six Year Transportation Improvement Program

### Category "C" Roadway reconstruction, asphalt overlay, or chip seal

Year	Project description	Funding Source	Estimated Cost (+/-)
<b>2018</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$118,000
	Street Overlay Program	COR/Gas Tax/REET	\$118,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$239,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$118,000
<b>2019</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$121,000
	Street Overlay Program	COR/Gas Tax/REET	\$121,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$246,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$121,000
<b>2020</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$124,000
	Street Overlay Program	COR/Gas Tax/REET	\$124,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$253,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$124,000
<b>2021</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$127,000
	Street Overlay Program	COR/Gas Tax/REET	\$127,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$260,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$127,000
<b>2022</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$130,000
	Street Overlay Program	COR/Gas Tax/REET	\$130,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$267,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$130,000
<b>2023</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$133,000
	Street Overlay Program	COR/Gas Tax/REET	\$133,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$274,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$133,000
<b>Category "C" Total</b>			<b><u>\$ 3,798,000</u></b>

## Six Year Transportation Improvement Program

### Category "D" Transportation Studies

Year	Project description	Funding Source	Estimated Cost
2021	Update Mobility Plan (update City wide demographics, traffic counts, and Traffic Model)	Grant/COR	\$200,000
	<b>Category "D" Total</b>		<b><u>\$200,000</u></b>

### Category "E" Multimodal Projects

Project description	Funding Source	Estimated Cost
<b>Fennel Creek Trail Project</b>		
Trailhead to Cimner property	PIF/REET/Grant/Bond	\$450,000
Cimner Property to Willowbrook	PIF/REET/Grant/Bond	\$3,000,000
Willowbrook to Victor Falls	PIF/REET/Grant/Bond	\$2,500,000
<b>Category "E" Total</b>		<b><u>\$5,950,000</u></b>

**TOTAL PROGRAM COST** **\$47,437,875**



## CITY OF BONNEY LAKE

### Six Year Transportation Improvement Program (2017-2022)

#### Project categories

#### **Category A – Intersection Improvements (\$4,510,000) - Now (\$5,300,000)**

Traffic signalization and channelization improvements at intersections. Category A improvements may be funded by Transportation Impact Fees (TIF), Real-estate Excise Taxes (REET), Gas Taxes, WSDOT, federal or state grants, loans, bonds, developer mitigation, and/or Operating Revenue (COR) funds.

#### **Category B - Roadway Major Improvements (\$30,500,680) - Now (\$32,189,875)**

Major roadway improvements, for Collector and Minor Arterial Classified roadways including right of way acquisition when required. These improvements may be funded by city TIF/REET/Gas Tax/COR funds, state or federal grant/loan funding, developer mitigation, and/or WSDOT participation. Projects often combine improvements for environmental compliance, storm drainage, domestic water and sanitary sewer system extensions, roadway widening, bridge, curb, gutter, sidewalks, traffic signalization, lane channelization, street lighting, landscaping, street trees, etc. Also included will be a community involvement element. Category B projects share the same pool of funding sources as Category A projects.

The project phases are as follows:

- Pre-Design/Planning by city or city consultant.
- Environmental Permitting by city or city consultant.
- Right-of-Way acquisition by consultant.
- Design that produces construction plans and specifications by city consultants.
- Advertise and Award construction project by city staff.
- Construction by contractor.
- Construction Management by city staff.
- Project Completion, Closeout, and Acceptance by the city.

#### **Category C - Rd Recon. Overlay, Chip Seal, Sidewalk (\$3,702,000) – Now (\$3,798,000)**

Roadway maintenance and/or reconstruction of existing pavement with minor drainage, shoulder improvements, signing and channelization, and new sidewalks. Category C projects may be funded by state/federal grant or loan funds, state-shared gas taxes, City operating revenues, developer contributions, SEPA mitigation, and in some cases traffic impact fees.

#### **Category D - Transportation Studies (\$200,000) – No change**

Transportation or traffic studies include traffic modeling, comprehensive and subarea transportation planning. Category D projects may be funded by state/federal grant or loan funds, City operating revenues, developer contributions, or SEPA mitigation.

**Category E - Trail Projects (\$5,950,000) – No Change**

Non-motorized transportation facilities including walking trails, bicycle routes, and sidewalk facilities to the enhance pedestrian and bicycle safety and mobility. Category E improvements may be funded by Park Impact Fees (PIF), Real-estate Excise Taxes (REET), federal or state grants/loans, bonds, developer mitigation, current operating revenues (COR), and in some cases traffic impact fees.

## Six Year Transportation Improvement Program

This is the current list of transportation improvements intended to satisfy the requirements of RCW 35.77. It is not necessarily an exclusive list of transportation-related projects contemplated by the City. Other transportation projects may be identified in additional planning or operating documents of the City, including the City's Comprehensive Plan (community mobility element), long range financial planning model, and adopted budgets of the City. Current revenues are available for very few projects on the list.

### Category "A" – Intersection Improvements

No.	Project description	Funding Source	Estimated Cost
A - 1	SR 410 at 204 <sup>th</sup> Avenue (New signal and additional turn lanes with connectivity from 192 <sup>nd</sup> to 214 <sup>th</sup> Ave. With project B-1.)	Dev/TIF/COR	\$ 750,000 - <b>Removed</b>
A - 2	SR 410 at 225 <sup>th</sup> Avenue (New signal and additional turn lanes.)	Utility SDC's	\$ 750,000
A - 3	SR 410 at 214 <sup>th</sup> Ave (Signal upgrade and additional left turn lane on SR 410, 214 <sup>th</sup> Ave. E widening with project B-3.)	Dev/TIF/Grant	\$ 750,000
A - 4	Veterans Memorial Drive at Angeline Rd E (New signal, additional turn lanes, sidewalk connection to Locust Avenue with project B-4.)	Dev/TIF/REET	\$ 520,000
A - 5	Church Lake Rd at West Tapps HWY E (New signal and additional turn lanes)	Dev/TIF/REET	\$ 580,000 – <b>\$1,580,000</b>
A - 6	SR 410 at 192 <sup>nd</sup> Ave. Phase 1-A (New signal arm and additional turn lanes on South side of intersection. Walmart entrance off 192 <sup>nd</sup> Ave. will be removed.)	TIF/Dev/Grant	\$ 410,000 - <b>\$950,000</b>
A - 7	214 <sup>th</sup> Ave and Entwhistle Road (New signal and turn lanes)	Developer	\$750,000
<b>Category "A" Total</b>			<b><u>\$ 4,510,000 to \$5,300,000</u></b>

## Six Year Transportation Improvement Program

### Category "B" Roadway Major Improvements

No.	Project description	Funding Sources	Estimated Cost
<b>B - 1</b>	SR 410 at 204 <sup>th</sup> Avenue E (ROW, sidewalks, stormwater, road widening to city standards with connectivity from 192 <sup>nd</sup> to 214 <sup>th</sup> Ave. With project A-1)	Developer	\$2,750,000 - <b>Removed</b>
<b>B - 2</b>	Myers Road from SR 410 to 81 <sup>st</sup> Street (Install 1,000 ft of soldier pile retaining wall with sidewalk)	Grant	\$2,000,000
<b>B - 3</b>	214 <sup>th</sup> from 96 <sup>th</sup> St E to So. City Limits (Widen to 5 lanes, upgrade signal at 96 <sup>th</sup> St. - with project A-3)	Dev/TIF/COR	\$3,850,000 to <b>\$4,142,115</b>
<b>B - 4</b>	Veterans Memorial Drive at Angeline Rd E (Additional turn lanes, sidewalk connection to Locust Ave., guardrails - with project A-4)	Dev/TIF/REET	\$ 850,000 to <b>\$1,850,000</b>
<b>New</b>	<b>198<sup>th</sup> Ave E from SB Hwy to SR 410</b> (Realign to SR 410, add bike lanes, sidewalk, and Stormwater elements.)	<b>Dev/TIF/COR</b>	<b>\$1,936,000</b>
<b>New</b>	<b>200<sup>th</sup> Ave Ct E fm So. Prairie to 104<sup>th</sup> St</b> (Widen to 5 lanes with bike lanes, sidewalk, and Stormwater elements.)	<b>Dev/TIF/REET</b>	<b>\$1,881,000</b>
<b>B - 5</b>	216 <sup>th</sup> Avenue - North Side - Eastown	COR/REET	\$1,045,000
<b>B - 6</b>	216 <sup>th</sup> Avenue - South Side - Eastown	COR/REET	\$264,000
<b>B - 7</b>	219 <sup>th</sup> Avenue - South Side - Eastown	Developer	\$545,600
<b>B - 8</b>	221 <sup>st</sup> Avenue - North Side - Eastown	COR/REET/Dev	\$1,190,200 to <b>\$1,261,480</b>
<b>B - 9</b>	221 <sup>st</sup> Avenue - South Side - Eastown	COR/REET/Dev	\$1,531,200
<b>B - 10</b>	225 <sup>th</sup> Avenue - North Side - Eastown	COR/REET/Dev	\$352,000
<b>B - 11</b>	225 <sup>th</sup> Avenue - South Side - Eastown	COR/REET/Dev	\$308,000
<b>B - 12</b>	225 <sup>th</sup> Ave. Ct. - South Side - Eastown	COR/REET/Dev	\$1,358,500

<b>B – 13</b> 226 <sup>th</sup> Avenue – North Side – Eastown	COR/REET/Dev	\$1,856,800 to <b>\$902,000</b>
<b>B – 14</b> 226 <sup>th</sup> Avenue – South Side - Eastown	COR/REET/Dev	\$440,000
<b>B – 15</b> 229 <sup>th</sup> /230 <sup>th</sup> Ave. – North Side – Eastown	COR/REET/Dev	\$1,378,080
<b>B – 16</b> Entwistle Road – South Side - Eastown	COR/REET/Dev	\$2,489,300
<b>B – 17</b> Northern Frontage Rd (97 <sup>th</sup> St.) – Eastown	COR/REET/Dev	\$2,569,600
<b>B – 18</b> Southern Frontage Rd (101 <sup>st</sup> St.) - Eastown	COR/REET/Dev	\$3,722,400 to <b>\$1,936,000</b>
<b>B – 19</b> Northern Public Road Stormwater Facility (Various locations)	COR/REET/Dev	\$1,000,000
<b>B – 20</b> Southern Public Road Stormwater Facility (Various locations)	COR/REET/Dev	\$1,000,000

**Category “B” Total** **\$30,500,680 to \$32,189,875**

Note: North Side and South Side indicates which side of SR 410 the road section is located on.

## Six Year Transportation Improvement Program

### Category "C" Roadway reconstruction, asphalt overlay, or chip seal

Year	Project description	Funding Source	Estimated Cost (+/-)
<b>Removed year 2016</b>			
<b>2017</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$115,000
	Street Overlay Program	COR/Gas Tax/REET	\$115,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$232,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$115,000
<b>2018</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$118,000
	Street Overlay Program	COR/Gas Tax/REET	\$118,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$239,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$118,000
<b>2019</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$121,000
	Street Overlay Program	COR/Gas Tax/REET	\$121,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$246,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$121,000
<b>2020</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$124,000
	Street Overlay Program	COR/Gas Tax/REET	\$124,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$253,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$124,000
<b>2021</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$127,000
	Street Overlay Program	COR/Gas Tax/REET	\$127,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$260,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$127,000
<b>2022</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$130,000
	Street Overlay Program	COR/Gas Tax/REET	\$130,000
	Street Chip Seal Program (Seven Miles)	COR/Gas Tax/REET	\$267,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$130,000
<b>Added year 2013</b>			
<b>Category "C" Total</b>			<b><u>\$ 3,702,000 to \$3,798,000</u></b>

## Six Year Transportation Improvement Program

### Category "D" Transportation Studies

Year	Project description	Funding Source	Estimated Cost
2021	Update Mobility Plan (update City wide demographics, traffic counts, and Traffic Model)	Grant/COR	\$200,000
<b>Category "D" Total</b>			<b><u>\$200,000</u></b>

### Category "E" Multimodal Projects

Project description	Funding Source	Estimated Cost
<b>Fennel Creek Trail Project</b>		
Trailhead to Cimner property	PIF/REET/Grant/Bond	\$450,000
Cimner Property to Willowbrook	PIF/REET/Grant/Bond	\$3,000,000
Willowbrook to Victor Falls	PIF/REET/Grant/Bond	\$2,500,000
<b>Category "E" Total</b>		<b><u>\$5,950,000</u></b>

**TOTAL PROGRAM COST** **\$44,862,680**

City of Bonney Lake, Washington  
**City Council Agenda Bill (AB)**

<b>Department/Staff Contact:</b> PS / John Woodcock	<b>Meeting/Workshop Date:</b> 27 June 2017	<b>Agenda Bill Number:</b> AB17-51
<b>Agenda Item Type:</b> Resolution	<b>Ordinance/Resolution Number:</b> 2594	<b>Councilmember Sponsor:</b> Donn Lewis

**Agenda Subject:** Adoption of the 2018-2023 Six Year Transportation Improvement Program

**Full Title/Motion:** n/a

**Administrative Recommendation:**

**Background Summary:** The City Council conducted the Public Hearing on June 13, 2017 for the 6-Year Transportation Program. RCW 35.77.010 requires an annual public hearing for any updates to the local 6 Year Transportation Improvement Program (TIP) in order to be eligible for most grant funding.  
**Attachments:** Resolution 2594, 2018-2023 Six Year Transportation Improvement Program, Changes from last year's Six Year TIP.

<b>BUDGET INFORMATION</b>				
Budget Amount	Current Balance	Required Expenditure	Budget Balance	Fund Source
N/A				<input type="checkbox"/> General <input type="checkbox"/> Utilities <input checked="" type="checkbox"/> Other
<b>Budget Explanation:</b>				

<b>COMMITTEE, BOARD &amp; COMMISSION REVIEW</b>				
<b>Council Committee Review:</b>	Community Development	<i>Approvals:</i>	<b>Yes</b>	<b>No</b>
	Date: 6 June 2016	Chair/Councilmember	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Councilmember	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Councilmember	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Forward to:	Consent Agenda:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<b>Commission/Board Review:</b>				
<b>Hearing Examiner Review:</b>				

<b>COUNCIL ACTION</b>	
Workshop Date(s):	Public Hearing Date(s): 13 June 2016
Meeting Date(s):	Tabled to Date:

<b>APPROVALS</b>		
<b>Director:</b> <i>John Vodopich</i>	<b>Mayor:</b> <i>Neil Johnson Jr.</i>	<b>Date Reviewed by City Attorney:</b> (if applicable)