COUNCIL WORKSHOP

August 16, 2011
5:30 p.m.

AGENDA

The City Council may act on items listed on this agenda, or by consensus give direction for future action. The Council may also add and take action on other items not listed on this agenda.

Location: Bonney Lake Justice Center, 9002 Main Street East, Bonney Lake, Washington.

I. Call to Order: Deputy Mayor Dan Swatman

II. Roll Call:
Elected Officials: Mayor Neil Johnson, Jr., Deputy Mayor Dan Swatman, Councilmember Laurie Carter, Councilmember Dan Decker, Councilmember Mark Hamilton, Councilmember Donn Lewis, Councilmember Randy McKibbin and Councilmember James Rackley.

III. Agenda Items:

A. Council Open Discussion.


D. Discussion: Metropolitan Park District

IV. Executive Session: Pursuant to RCW 42.30.110(b), the City Council may hold an executive session. The topic(s) and the session duration will be announced prior to the executive session.

V. Adjournment

For citizens with disabilities requesting translators or adaptive equipment for listening or other communication purposes, the City requests notification as soon as possible of the type of service or equipment needed.
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I. CALL TO ORDER

Deputy Mayor Dan Swatman called the meeting to order at 9:00 a.m. In addition to Deputy Mayor Swatman, the following elected officials were in attendance: Councilmember Mark Hamilton, Councilmember Laurie Carter, and Councilmember Dan Decker. Planning Commissioner Katrina Minton-Davis also attended. Staff members in attendance were Facilities & Special Projects Manager Gary Leaf and Administrative Specialist Debbie McDonald.

II. TOUR AND DISCUSSION

A. YMCA Tour: Bob Eckland, President and CEO of the YMCA of Tacoma-Pierce County and Michelle LaRue, Communications and Capital Campaign Director, greeted the group and provided a tour of the facilities. The group viewed the facility’s multi-purpose room, classes, and MultiCare therapy offices. The group discussed teen night, swimming pool options, financing issues, and the proposed Sumner YMCA location. Mr. Ecklund described the YMCA organization and structure. He explained that each YMCA is a separate, locally-run organization. The YMCA of Pierce and Kitsap Counties is governed by a Board of Directors who live in Pierce or Kitsap Counties and who are elected by members. After finishing the tour, the group then traveled back to the Bonney Lake Senior Center.

III. ADJOURNMENT

By common consent the City Council adjourned their Special Meeting at approximately 1:30 p.m.

__________________________  ____________________________
Harwood T. Edvalson, CMC       Mayor Neil Johnson, Jr.
City Clerk

Items presented to Council at the July 16, 2011 Special Meeting: None.
COUNCIL WORKSHOP
July 19, 2011
5:30 p.m.
DRAFT MINUTES

Location: Bonney Lake Justice Center, 9002 Main Street East, Bonney Lake, Washington.

I. Call to Order: Deputy Mayor Swatman called the Workshop to order at 5:33 p.m.

II. Roll Call: [A1.3]

Administrative Services Director/City Clerk Harwood Edvalson called the roll. In addition to Deputy Mayor Dan Swatman, elected officials attending were Councilmember Laurie Carter, Councilmember Dan Decker, Councilmember Mark Hamilton, Councilmember Donn Lewis Councilmember Randy McKibbin and Councilmember James Rackley. Mayor Neil Johnson Jr. was absent.

Staff members in attendance were City Administrator Don Morrison, Chief Financial Officer Al Juarez, Public Works Engineer John Woodcock, City Attorney Jim Dionne, Administrative Services Director/City Clerk Harwood Edvalson, and Administrative Specialist Shawn Campbell.

Councilmember Decker moved to amend the agenda to move item C. AB11-81, to Item A. Councilmember Lewis seconded the motion.

Motion approved 7 – 0.

III. Agenda Items:


City Administrator Morrison distributed a revised Letter of Understanding to Council. Councilmember Hamilton asked if the City would be required to take the full $8 million out in a bond, or if the City could receive funds from an outside source. He asked if the City had considered forming a park district. City Administrator Morrison said if the citizens pass a bond it could be worded to state “up to $8 million”. He said one of his concerns in the letter is the section that states: “YMCA and City of Bonney Lake review all press statements related to the YMCA project before released publically. Further, both entities approve messages and talking points before verbal communications with the media or in other public settings”. He said the City cannot control what other groups say or do. City Attorney Dionne said this Letter of Understanding is not binding and Council must approve any binding agreement. He suggested the City add the words “up to” before 66% and $8 million in section “C” to give the City more flexibility in funding. He said the language of a bond would be reviewed by the City’s bond attorney before a ballot measure is put before voters. Michelle LaRue, YMCA of Pierce and Kitsap Counties, said the clause Mr. Morrison is concerned about is intended to ensure everyone is on the same pages with press releases. She said in other instances the YMCA has heard news from the media before the YMCA had been informed. She said the Y’s intent is not to control the City but to support the City in funding the YMCA. She added the YMCA
has a very strong communications department and will be a good resource in informing citizens about any bond measure on a ballot.

Councilmember Rackley asked about the issue of separation of church and state. Bob Ecklund, President and CEO of the YMCA of Pierce and Kitsap Counties, said the YMCA is not a church, they are a not for profit 501(c)(3) organization that is for youth development, healthy living and social responsibility. He said they are not a religious organization nor do they impose any religion on members. Councilmember Decker said the issue is not separation of church and State, he cited the U.S. Constitution. He said the issue is about religious instruction. He said when the Council attended the Gig Harbor YMCA tour he noticed scripture on the walls, and a prayer meditation room with a crucifix and a bible. He said many YMCA’s have bible studies that the YMCA pays for, and employ chaplains. He said the City must ensure they are not supporting anything to do with religious activity. He said the YMCA is exercising Christian beliefs and bringing it to their members. City Attorney Dionne said the City is interested in supporting a recreational center for the citizens. He said the City has a secular purpose in establishing a YMCA. He believes the YMCA passes constitutional review.

Mr. Eckland said they have many successful relationships with government agencies in City, State and Federal jurisdictions. He added the YMCA will match the City funds at 50%. He said there is a wide variety of literature available in the YMCA. He noted that the YMCA’s that employ chaplains are not affiliated with the YMCA of Pierce and Kitsap Counties. He said the YMCA does not discriminate, and there is no requirement for members to have Christian beliefs. He said they have an active sliding fee scale so any person regardless of income can be a member. He added the YMCA has a stated goal that at least 10% of the members be on financial assistance. Councilmember Hamilton said the contract would have to ensure no funds from the City went to pay for any religious instruction. City Administrator Morrison asked if the YMCA decorated publically funded YMCA’s differently than privately funded ones. Mr. Ecklund said they do not decorate differently between privately and publicly funded facilities, but do ensure public funds do not pay for any religious activities.

Mr. Eckland said that the YMCA will add over 150 jobs to the area. Councilmember Rackley said the City is looking at partnering with the YMCA because of their expertise in running, maintaining, and operating a facility. Deputy Mayor Swatman said the City could ensure the City’s portion of the funding paid for the capital investment only. He said no City funds could be used for staff or programming. He added that section “E” of the Letter of Understanding, states the YMCA would like to own the land sooner than the 50 years previously discussed. Mr. Ecklund said the YMCA would like to own the land as soon as possible so they can use the land to secure additional financing.

At 6:26pm, Councilmember Hamilton moved to have a 10-minute recess. Councilmember Rackley seconded the motion.

Motion approved 7 – 0.

The Workshop reconvened at 6:39pm.

B. Council Open Discussion:

YMCA: Councilmember Decker said during the break he was provided an article from the Kitsap Sun Times referencing a letter from Bob Ecklund where he states, “our (Gig Harbor and Bremerton YMCA’s) missions are the same, to put Christian principals into practice through programs that build healthy Spirit, mind, and body for all working together”. Councilmember Decker said this letter shows the YMCA’s intent to share Christian teachings.
Pierce County Regional Council: Councilmember Hamilton said the next PCRC meeting is July 21st. He said the Sumner Comprehensive Plan Amendment is on the agenda for final approval or disapproval. He said Sumner has addressed the issue of displacement of agricultural lands. He said he would like Council consensus regarding opposition of the amendment. He said the City of Sumner’s market analysis states there is not sufficient commercial property to service the area. He said the report does not include any of the commercial land within the City of Bonney Lake. He said the City of Sumner has an overabundance of commercial land and they need to address this issue before they acquire more. He said they have also requested the job projection numbers for the Cascadia project be cut by 50%, but the number of homes being allowed has increased to 9,200. Deputy Mayor Swatman said it is very important to point out the City of Bonney Lake is within the commercial development zone for this project.

Fennel Creek: Councilmember Carter stated she attended the recent tour of the Fennel Creek and Victor Falls area. She said a great amount of information was shared. She asked if there is a way to bring the information on how healthy the creek and surrounding area is forward to the public. She asked if the City would consider a viewing platform at the top of the falls for public viewing.

Eastown Sewers: Deputy Mayor Swatman asked if the City has received the final plans for Eastown. City Engineer Woodcock said the Public Works Department has the 100% complete plans. He said they are reviewing them now and could provide an engineer’s estimate to council when Director Dan Grigsby returns from vacation.

Staff Vacation Time: Deputy Mayor Swatman asked for an update on staff taking vacation to bring their total banked hours below the 240 hour maximum before the end of the year. City Administrator Morrison said the City has sent notices to each department with a list of employees that will need to take vacation before the end of the year. He said the issue has also been discussed at management team meetings.

Interim Chief of Police: Deputy Mayor Swatman said the Mayor has announced his intent to appoint Assistant Chief Dana Powers as Interim Chief without an open recruitment for the position. He said he believes the City should have an open hire policy and this appointment is not open or competitive. City Administrator Morrison said the municipal code states any appointed position can be filled on an interim basis for up to 12 months by the Mayor. He said the Mayor would like to promote from within. He said at the end of the 12 months if Assistant Chief Powers is not appointed to Chief of Police she will continue as Assistant Chief and the City would open the position to outside candidates. Councilmember Rackley said he likes the idea of hiring from within, but suggested the City fully advertise and recruit for the position at the end of the interim appointment. Councilmember Hamilton said it is the Council’s duty to ensure the citizens get the best person for the job.

Park District: Deputy Mayor Swatman asked Council if they would be willing to look at the option of creating a park district. Councilmember Carter said she is surprised the Council has not considered it before. Councilmember Hamilton said he would like to learn more about the issue. He added it may strengthen the City’s position for bonding and grants. He said he would not be in favor of a Park District if it levied a new tax on the citizens.

County Redistricting: Deputy Mayor Swatman said the City of Bonney Lake’s County Council district has changed due to redistricting. He said the City of Bonney Lake and Sumner are no
longer in the same district. Councilmember Hamilton added the City is now in the same district as South Hill.

Sales Tax Revenue: Deputy Mayor Swatman showed the Council sales tax revenue over a period of several years for five different businesses. He shared the trends in each business, and cautioned Councilmembers to not only look at the sales tax totals, but the trends that the larger retailers show also. Councilmember Rackley said he assumes two of the five businesses are building suppliers. He said those businesses will lag behind the others in the recovery. He said business licensing is down in the City, but he thinks the remaining businesses are solid. Councilmember Hamilton said the last consumer confidence report is at an all-time low.

Economic Incentive Program: Deputy Mayor Swatman said the City has approximately 1000-plotted lots that are ready to be built on. He said he is working on an economic incentive program that would give discounts for fees of about 30% for a two quarter period. He said the value of building a new home in the City goes far beyond the fees generated from the builder. He said if the other Councilmembers are interested, he will prepare a presentation for an upcoming workshop. Councilmember Rackley said the fees are set for a reason. He said he is willing to hear the proposal but one of the reasons the City is in a good position financially during the current downturn is the fees the City has in place. He said the City has 37 homes built to date this year.

Swiss Park: Councilmember Lewis asked for an update on the status of the fire hydrant for Swiss Park. City Administrator Morrison said the last conversation he had with the park was they would take the issue to the Swiss Park board to decide if the issue needed to be voted on by the whole membership.

City Finances: Councilmember Decker asked for an update on the state of the city. Chief Financial Officer Juarez said the financial model is complete and being reviewed currently. He said it will be taken to the July 26, 2011 Finance Committee Meeting.


Councilmember Lewis asked for p.2 of the July 5, 2011 minutes to be amended to “20th 29th & 30th”. Councilmember Carter asked for p. 2 to be amended to “park community center”. The corrected minutes were forwarded to the July 26, 2011 meeting for action.

IV. Executive Session: The Council recessed to an executive session with the City Attorney at 7:43pm for 10 minutes to discuss the acquisition of real estate per RCW 42.30.110 (b). The executive session was extended at 7:52pm for 10 minutes. The Workshop resumed at 7:59pm.

Councilmember Rackley moved to suspend the Council rules to add and approve AB11-86 – Resolution 2136 - Approval of a Purchase and Sale Agreement to Acquire the Metal Warehouse Building at 18585 Sumner Buckley Highway, Bonney Lake, to the agenda as an action item. Councilmember Decker seconded the motion.

Motion to suspend the rules and add AB11-86 approved 7 – 0.

Deputy Mayor Swatman said the City has been looking at this property for some time, and the future plan is to put a road through this area. Councilmember Hamilton said he hopes the City will
consider moving the Food Bank to the existing building. Councilmember Decker said the Senior Center could use the upstairs of the facility.

Resolution 2136 approved 7–0.

V. Adjournment:

At 8:03 p.m. Councilmember Rackley moved to adjourn the Workshop. Councilmember Lewis seconded the motion.

Motion to adjourn approved 7–0.

Harwood T. Edvalson, CMC
City Clerk

Neil Johnson, Jr.
Mayor

Items Submitted to the July 19, 2011 Council Workshop:

- City of Bonney Lake – YMCA Letter of Understanding – City Administrator Morrison.
- City of Bonney Lake – AB11-86 – Resolution 2136 – City Administrator Morrison.
- City of Bonney Lake – Letter to City of Sumner RE: Comprehensive Plan Updates Dated 10/8/10 – Councilmember Hamilton.
- City of Bonney Lake – Analysis of the Commercial Land Use in the Cities of Pierce Counties – Councilmember Hamilton.
- City of Bonney Lake – Plateau Regional Map – Councilmember Hamilton.
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I.  CALL TO ORDER – Mayor Neil Johnson, Jr. called the meeting to order at 7:00 p.m.

   A.  Flag Salute: Mayor Johnson led the audience in the Pledge of Allegiance.

   B.  Roll Call: Administrative Services Director/City Clerk Harwood Edvalson called the roll. In addition to Mayor Johnson, elected officials attending were Deputy Mayor Dan Swatman, Councilmember Laurie Carter, Councilmember Dan Decker, Councilmember Mark Hamilton, Councilmember Donn Lewis, Councilmember Randy McKibbin, and Councilmember Jim Rackley.

   Staff members in attendance were City Administrator Don Morrison, Assistant Public Works Director Charlie Simpson, Chief Financial Officer Al Juarez, Police Chief Mike Mitchell, Administrative Services Director/City Clerk Harwood Edvalson, City Attorney Jim Dionne, and Records & Information Specialist Susan Duis.

   C.  Announcements, Appointments and Presentations:

       1.  Announcements: None.

       2.  Appointments: None.

       3.  Presentations: None.

   D.  Agenda Modifications:

       Deputy Mayor Swatman moved to pull Full Council Issues, Item A., AB11-81, from the agenda. Councilmember Rackley seconded the motion.

       Motion to remove AB11-81 from the agenda approved 7 – 0.

II.  PUBLIC HEARINGS, CITIZEN COMMENTS & CORRESPONDENCE:

   A.  Public Hearings: None.

   B.  Citizen Comments: None.

   C.  Correspondence: None.

III. COUNCIL COMMITTEE REPORTS:
A. **Finance Committee**: Deputy Mayor Swatman said the committee met at 5:30 p.m. earlier in the evening and discussed City Prosecutor candidates, reviewed meeting notes, and forwarded a proposed storm water utility ordinance and a proposed agreement with Group McKenzie for Phase 3 architectural services in the Justice Center. He said Mayor Johnson has been talking with the Franciscan Medical System about their new building in the City. Information Services Manager Chuck McEwen described options to enhance cashiering and billing options and decrease costs in the coming year. The committee reviewed projected health benefit costs and increases, as well as the code regarding appointive offices and interim staffing. The Chief Financial Officer provided the six-year financial model for review. Deputy Mayor Swatman noted that the financial model includes complex formulas and it is important to consider the context when reviewing these models.

B. **Community Development Committee**: Councilmember Rackley said the committee met on July 19th and discussed water meter radio reading capabilities, and forwarded items AB11-83 and AB11-87 to the current agenda for consideration.

C. **Public Safety Committee**: Councilmember Hamilton said the committee met on July 18th and discussed pet license renewals with Metro Animal Services. He said the City needs to advertise the need for pet licenses and renewals. Chief Mitchell suggested volunteers go door to door to remind people to get pets licensed. Mayor Johnson said he will include information in the upcoming Bonney Lake Reporter. The committee also discussed a proposed firework discharge ordinance, and plans to continue these discussions. The committee is working on an ordinance to ban all boats from Lake Bonney that have internal combustible engines on them, even if the engine is not in use. The committee discussed medical marijuana issues, but did not recommend any changes to the City’s policies. He suggested the City may want to include language in the Community Garden contract saying it cannot be used to grow medical marijuana. The committee also discussed a topic forwarded by the Park Board to allow BMX bikes in the Skate Park at Allan Yorke Park. He noted that BMX bike facilities in the area are very popular, but the committee did not think it was a good idea to allow bikes in the Skate Park.

D. **Other Reports**:  

**Pierce County Regional Council**: Councilmember Hamilton said he attended the Pierce County Regional Council meeting on July 21st. They discussed options to make Council fees more equitable for different size agencies, and upcoming Zoo Trek Authority appointment recommendations. The Council held a Public Hearing on the proposed 2011 County Comprehensive Plan amendments. The City of Orting had requested their item be pulled, but it was too late to do so and the item was denied. The City of Sumner’s proposed amendments were forwarded to the County Council, although County staff and Councilmember Hamilton voted to deny them.

Councilmember Hamilton said representatives from Sumner gave an outstanding presentation at the hearing. He provided councilmembers with an excerpt from the Orton Junction market study, and said he feels the analysis was incomplete and not fair to Bonney Lake. He said the proposed Sumner development is not in line with growth management policies for buildable lands, and it would negatively affect development in Bonney Lake. He added that the proposal would reduce the number
of new jobs required for the Cascadia development to move forward, which eliminates thousands of potential jobs on the plateau. The Pierce County Planning Commission will decide whether to approve or deny the amendment on July 27th. Councilmember Hamilton said Bonney Lake has a long-term relationship with Sumner, but Sumner’s proposed amendments will have a major impact on employment and development in Bonney Lake. He asked the Council to review the report and consider whether to challenge Sumner’s proposal.

City Events: Councilmember Carter attended Healthy Living Expo on July 23rd, and she said staff did a great job and she saw booths from businesses from Bonney Lake and Buckley, as well as one for the dental clinic at Rainier School. Mayor Johnson said visitors to the expo could get their picture taken with the Seahawks mascot. Councilmember Carter said the annual Relay for Life event is on July 29 and 30. National Night Out is on August 2nd, with events planned at Ken Simmons Park and Lake Debra Jane Park.

Rainier Cable Commission: Councilmember Rackley said the RCC did not meet the previous week due to lack of a quorum.

IV. CONSENT AGENDA:

A. Approval of Corrected Minutes: July 5, 2011 Council Workshop and July 12, 2011 Council Meeting.

B. Approval of Accounts Payable Checks/Vouchers: #61489 thru 61525 in the amount of $168,027.45; #61526 thru 61576 (Including Wire Transfer #20110715) in the amount of $249,631.87; and #61577 thru 61579 in the amount of $2,955.2 for a grand total of $420,614.58.

C. Approval of Payroll: Payroll for July 1-15th 2011 for checks 29882-29907 including Direct Deposits and Electronic Transfers in the amount of $433,144.12.

D. AB11-83 – A Motion Of The Bonney Lake City Council Setting A Public Hearing For The Proposed 6-Year Transportation Improvement Program (2012-2017) To Occur During The Regular Council Meeting Of August 9, 2011 At 7:00 p.m. Or As Soon Thereafter As Possible.

Councilmember Rackley moved to approve the Consent Agenda. Councilmember Lewis seconded the motion.

Consent Agenda approved 7 – 0.

V. FINANCE COMMITTEE ISSUES: None.

VI. COMMUNITY DEVELOPMENT COMMITTEE ISSUES:

A. AB11-87 – Resolution 2137 – A Resolution Of The City Council Of The City Of Bonney Lake, Pierce County, Washington, Approving The Time And Materials
Estimate Fee Letter To Pay For The Installation Of The New Wholesale Connection For The City’s Booster Pump Station At Prairie Ridge Road.

Councilmember Rackley moved to approve Resolution 2137. Councilmember Decker seconded the motion.

Deputy Mayor Swatman said he appreciates the detailed cost outline and it is great to see the final connection getting completed.

Resolution 2137 approved 7 – 0.

VII. PUBLIC SAFETY COMMITTEE ISSUES: None.

VIII. FULL COUNCIL ISSUES:
   A. **AB11-81** – A Motion Of The Bonney Lake City Council Authorizing The Mayor To Sign A Letter Of Understanding With The YMCA Of Pierce And Kitsap Counties.

   *This item was pulled from the agenda during Agenda Modifications.*

IX. EXECUTIVE SESSION: None.

X. ADJOURNMENT:

At 7:33 p.m., Councilmember Rackley moved to adjourn the meeting. Councilmember Lewis seconded the motion.

Motion to adjourn approved 7 – 0.

Items presented to Council at the July 26, 2011 Meeting:
- City Council – *Excerpt from the Orton Junction Market Study* – Councilmember Hamilton.
CITY COUNCIL MEETING
August 9, 2011
7:00 P.M.
DRAFT MINUTES

Location: Bonney Lake Justice Center, 9002 Main Street East, Bonney Lake, Washington.

I. CALL TO ORDER – Mayor Neil Johnson, Jr. called the meeting to order at 7:01 p.m.

A. Flag Salute: Mayor Johnson led the audience in the Pledge of Allegiance.

B. Roll Call: Administrative Services Director/City Clerk Harwood Edvalson called the roll. In addition to Mayor Johnson, elected officials attending were Deputy Mayor Dan Swatman, Councilmember Laurie Carter, Councilmember Dan Decker, Councilmember Mark Hamilton, Councilmember Donn Lewis, Councilmember Randy McKibbin, and Councilmember Jim Rackley.

Staff members in attendance were City Administrator Don Morrison, Public Works Director Dan Grigsby, Community Development Director John Vodopich, Chief Financial Officer Al Juarez, Police Chief Mike Mitchell, Administrative Services Director/City Clerk Harwood Edvalson, City Attorney Jim Dionne, and Administrative Specialist Shawn Campbell.

C. Announcements, Appointments and Presentations:

1. Announcements:
   Mayor Johnson recognized three members of the Finance Department; Terrina Marchant, Kassandra Raymond and Al Juarez; for receiving a the Professional Finance Officers Award from the Washington Finance Officer Association. Ms. Marchant has received the award for seven years in a row, Mrs. Raymond for nine and Mr. Juarez for twenty.

   Mayor Johnson announced Dana Powers has been offered and accepted the position of Interim Chief of Police.

   Mayor Johnson announced he will not attend the next several Council meetings due to medical treatment. He said he will maintain close contact with staff as much as possible.

2. Appointments: None.

3. Presentations: None.

D. Agenda Modifications:

Councilmember Rackley moved to amend the agenda by moving items AB11-88 – Resolution 2138, AB11-91 – Resolution 2140, and AB11-94 Resolution 2143 from Finance Committee Issues to the Consent Agenda. Councilmember Decker seconded the motion.
Motion approved 6 – 1. 
Deputy Mayor Swatman voted no.

II. PUBLIC HEARINGS, CITIZEN COMMENTS & CORRESPONDENCE:

A. Public Hearings:

   Mayor Johnson opened the public hearing at 7:06 p.m.

   David Bowen, 22523 SR410, Bonney Lake: stated he was representing Dean Ogle, Roger Watt and himself. He read a prepared statement from Mr. Ogle stating the money from the TIF generated from Eastown development should be used in the Eastown area. He then read a prepared letter from Roger Watt stating his concern about financial inequities between properties in the Eastown area regarding the cost of connecting to the City Sewer System and road requirements depending on where a property is within Eastown.

   Mayor Johnson closed the Public Hearing at 7:18 p.m.

B. Citizen Comments:

   Winona Jacobsen, 9100 189th Ave Ct E, Bonney Lake, gave a brief description and history of the Beautify Bonney Lake Association. She provided Council with a proposal to expand the current Heritage Tree garden.

   Fred Jacobsen, 9100 189th Ave Ct E, Bonney Lake, stated the Park Board met on August 8, 2011 with the five current members. They discussed the interim dog park, and recommended an additional dog park in a separate area of town. Mayor Johnson said the administration would review the issue and provide a report to Council. He also noted the Patch is advertising the vacant Park Board Positions.

   Jerry Thorson, East Pierce Fire and Rescue Fire Chief, said the Fire Department is working on the 2012 budget. He added that in the last two years the Fire Department has lost 14.5% of their budget due to a drop in property values. He said the Fire Department has two issues on the upcoming November ballot: two vacant Fire Commissioner positions and the renewal of the EMS Levy. He added this levy is not adding any new taxes, but is only renewing the current levy that is about to expire. He asked for Council’s support.

   David Bowen, 22523 SR410, Bonney Lake, said he would like to add to his comments from the Public Hearing regarding the Six-Year Transportation Improvement Program. He suggested the City not require property owners to install sidewalks on all roads at this time. He suggested the City could acquire the right-of-ways, then put the sidewalks in at a later date when the area has developed further. He said this would be a substantial cost savings to the property owners that they could use to install sewers and roads.
Donny Hallstone, 20635 Church Lake Drive, Bonney Lake, said he has been a resident of Bonney Lake for 28 years. He gave a brief history of the Erdahl short plat on Church Lake in which the property owner applied for a short plat before the area had been rezoned. He said the application was good for two years and has expired, but an extension has been granted with no notice to neighboring property owners. He said he does not want to see duplexes built in an R-1 zoned neighborhood. He said he believes the property owners in the neighborhood should be able to comment on this issue before it is allowed to move forward. He requested council to intervene in this issue. Mayor Johnson requested Director Vodopich to provide a report to Council on this issue.

C. Correspondence: None.

III. COUNCIL COMMITTEE REPORTS:

A. Finance Committee: Deputy Mayor Swatman said the committee met at 5:30 p.m. earlier in the evening and discussed a renewal agreement with Qwest, a sidewalk project on SR 410, an agreement with Pumptech for new high-efficient pumps, a TIB Grant Application, and a resolution for property acquisition for Safe Routes to School with the Sumner School District. He said the local chapter of the National Association of Home Builders will give Council a presentation on the benefits of housing using actual numbers from the Bonney Lake area. He added that the Finance Department will give the full Council a copy of the 6-year budget forecast.

B. Community Development Committee: Councilmember Rackley said the committee has not met since the last report.

C. Public Safety Committee: Councilmember Hamilton said the committee met on August 1, 2011 and discussed fireworks. He said the committee discussed a possible ban but there was no support at the committee level. East Pierce Fire and Rescue Chief McDonald stated he would prefer a full ban but short of that, he would like the City to shorten the number of days fireworks are allowed. Councilmember Hamilton said no action was taken on this issue. He said the committee also discussed the issue of medical marijuana, as well as the incident at Victor Falls where two people fell from the falls.

D. Other Reports:

American Cancer Society Relay for Life: Councilmember Lewis said the event was held on July 29th. He said this was the largest turn out and fundraising was up. He noted a large turnout of volunteer City staff. He thanked Katrina Minton-Davis for chairing the committee. He presented the Mayor with a Certificate of Appreciation that was giving to the City for support for the Relay for Life.

IV. CONSENT AGENDA

A. Approval of Accounts Payable Checks/Vouchers: Accounts Payable checks/vouchers #61580 thru 61632 (Including Wire Transfer #s 7152011, 7809127,
20110705, 20110706, 20110711, 20110716) in the amount of $586,885.31; Accounts Payable checks/vouchers # in the amount of $54.04; Accounts Payable checks/vouchers #61634 thru 61723 in the amount of $108,949.36; Accounts Payable checks/vouchers #61724 thru 61727 in the amount of $2,150.00 for a grand total of $698,038.71.

B. **Approval of Payroll:** Payroll for July 16-31 2011 for checks 29908-29938 including Direct Deposits and Electronic Transfers in the amount of $ 607,842.78.


D. **AB11-85 – Resolution 2135** – A Resolution Of The City Council Of The City Of Bonney Lake, Pierce County, Washington, Authorizing The Mayor To Approve An Additional Services Agreement With Group Mackenzie To Add Phase 3 Architectural Services For The Justice Center.


F. **AB11-91 – Resolution 2140** – A Resolution Of The City Council Of The City Of Bonney Lake, Pierce County, Washington, Authorizing The Mayor To Sign An Agreement With KPG Engineering For The Survey Of The SR 410 Sidewalk Project 198th To 208th.


Councilmember Decker moved to approve the Consent Agenda. Councilmember Lewis seconded the motion.

*Consent Agenda approved 7 – 0.*

V. **FINANCE COMMITTEE ISSUES:** *None.*

VI. **COMMUNITY DEVELOPMENT COMMITTEE ISSUES:** *None.*

VII. **PUBLIC SAFETY COMMITTEE ISSUES:** *None.*

VIII. **FULL COUNCIL ISSUES:**

Councilmember Rackley moved to approve Ordinance 1393. Councilmember Decker seconded the motion.

Deputy Mayor Swatman said this ordinance was requested by the administration. He said businesses have asked to put temporary signs in the right of way during construction.

**Ordinance 1393 approved 7 – 0.**

IX. **EXECUTIVE SESSION:** Pursuant to RCW 42.30.110(1)(i) the Council recessed to an executive session with the City Attorney at 7:50 p.m. for 20 minutes to discuss potential litigation. The Council returned to Chambers at 8:10 p.m.

X. **ADJOURNMENT:**

At 8:11 p.m., Councilmember Rackley moved to adjourn the meeting. Councilmember Lewis seconded the motion.

**Motion to adjourn approved 7 – 0.**

Harwood Edvalson, CMC
City Clerk

Neil Johnson
Mayor

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Items presented to Council at the August 9, 2011 Meeting:
- Bonney Lake Citizen – *Roger Watt Written Comment on 6 year TIP* – David Bowen.
City of Bonney Lake, Washington

City Council Agenda Bill (AB)

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<th>Department/Staff Contact: PW / John Woodcock</th>
<th>Meeting/Workshop Date: 16 August 2011</th>
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<tr>
<td>Agenda Item Type: Public Hearing</td>
<td>Ordinance/Resolution Number:</td>
<td>Councilmember Sponsor: James Rackley</td>
</tr>
</tbody>
</table>

**Agenda Subject:** Public Hearing for the 2012-2017 Six Year Transportation Improvement Program

**Full Title/Motion:** n/a

**Administrative Recommendation:**

**Background Summary:** On the July 26, 2011 Council Meeting the Council approved to conduct a Public Hearing for the 6-Year Transportation Program. RCW 35.77.010 requires an annual public hearing for any updates to the local 6-Year Transportation Improvement Program (TIP) in order to be eligible for most grant funding. The City Council will conduct a Public Hearing on August 9, 2011.

**Attachments:** 6-Year Transportation Improvement Program (2012-2017), Resolution 2133

---

**Budget Information**

<table>
<thead>
<tr>
<th>Budget Amount</th>
<th>Current Balance</th>
<th>Required Expenditure</th>
<th>Budget Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Budget Explanation:**

---

**Committee, Board & Commission Review**

**Council Committee Review:** Community Development

**Date:** 19 July 2011

**Approvals:**

- Chair/Councilmember: James Rackley
- Councilmember: Randy McKibben
- Councilmember: Donn Lewis

**Forward to:**

Consent Agenda:  ☒ Yes  ☐ No

**Commission/Board Review:**

**Hearing Examiner Review:**

---

**Council Action**

**Workshop Date(s):**

**Public Hearing Date(s):** August 9, 2011

**Meeting Date(s):** August 23, 2011

Tabled to Date:

---

**Approvals**

**Director:**

**Mayor:**

**Date Reviewed by City Attorney:**

(if applicable):
CITY OF BONNEY LAKE

Public Works Department

Six Year Transportation Improvement Program
(2012-2017)

List project categories

Category A - Intersection Improvements ($4,360,000)
Traffic signalization and channelization improvements at intersections. To be funded by city TIF/REET/Gas Tax/COR funds, WSDOT, federal or state grant funding, and/or developer mitigation.

Category B - Arterial Roadway Major Improvements ($13,170,000)
Major roadway improvements, for Collector and Minor Arterial Classified roadways including right of way acquisition when required. To be funded by city TIF/REET/Gas Tax/COR funds, state or federal grant/loan funding, developer mitigation, and/or WSDOT participation. Projects often combine improvements for environmental compliance, storm drainage, domestic water and sanitary sewer system extensions, roadway widening, bridge, curb, gutter, sidewalks, traffic signalization, lane channelization, street lighting, landscaping, street trees, etc. Also included will be a community involvement element.

The project phases are as follows:
  Pre-Design/Planning by city or city consultant
  Environmental Permitting by city or city consultant
  Right-of-Way acquisition by the city.
  Design that produces construction plans and specifications by city consultants
  Advertise and Award construction project by the city
  Construction by contractor
  Construction Management
  Project Completion, Closeout, and Acceptance

Category C - Road Reconstruction, Overlay, Chip Seal, Sidewalk ($3,228,000)
Roadway maintenance and/or reconstruction of existing pavement with minor drainage, shoulder improvements, signing and channelization, and new sidewalks. Project funded by city, state/federal grant funds, and potential developer mitigation.

Category D - Transportation Studies ($120,000)
Transportation or traffic studies including computer traffic modeling and Comprehensive Plan Sub Area Planning to be funded by city and performed by consultants.

Category E - Trail Projects ($0)
Non-motorized transportation facilities including walking trails, bicycle routes, and sidewalk facilities to the enhance pedestrian and bicycle safety and mobility.
# Six Year Transportation Improvement Program

**Category "A" – Intersection Improvements**

<table>
<thead>
<tr>
<th>Year</th>
<th>Project description</th>
<th>Funding Source</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>SR 410 at Main St E</td>
<td>Dev/TIF</td>
<td>$350,000</td>
</tr>
<tr>
<td></td>
<td>(signal upgrade and additional turn lanes with project B-1)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>SR 410 at 225th Avenue E</td>
<td>Developer</td>
<td>$750,000</td>
</tr>
<tr>
<td></td>
<td>(new signal and additional turn lanes)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>SR 410 at Sumner-Buckley HWY (Phase 2)</td>
<td>Dev/TIF</td>
<td>$750,000</td>
</tr>
<tr>
<td></td>
<td>(signal upgrade and additional turn lanes with project B-3)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015</td>
<td>199th Ave at 109th Street E</td>
<td>Developer</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>(new signal and additional turn lanes; Entrance to BLHS and Mountain View Middle School)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>SR 410 at 214th Ave E</td>
<td>Dev/TIF/WSDOT</td>
<td>$750,000</td>
</tr>
<tr>
<td></td>
<td>(signal upgrade and additional left turn lane on SR 410, 214th Ave. E widening)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>Church Lake Rd at West Tapps HWY E</td>
<td>Dev/TIF</td>
<td>$580,000</td>
</tr>
<tr>
<td></td>
<td>(new signal and additional turn lanes)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2017</td>
<td>SR 410 at 192nd Ave E. Phase 1-A</td>
<td>TIF/Dev/Grant</td>
<td>$410,000</td>
</tr>
<tr>
<td></td>
<td>(new signal arm and additional turn lanes)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sumner-Buckley HWY at Angeline Rd E</td>
<td>Dev/TIF</td>
<td>$520,000</td>
</tr>
<tr>
<td></td>
<td>(new signal and additional turn lanes)</td>
<td></td>
<td></td>
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</table>

**Category “A” Total** $4,360,000
### Six Year Transportation Improvement Program

**Category "B" Arterial Roadway Major Improvements**

<table>
<thead>
<tr>
<th>Year</th>
<th>Project description</th>
<th>Funding Source</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>B - 1 Main St. E and Sky Island Drive (additional turn lanes and through lanes on roads accessing SR 410 with project A-1)</td>
<td>Dev/TIF</td>
<td>$850,000</td>
</tr>
<tr>
<td>2013</td>
<td>No projects in Category “B” proposed due to lack of funding</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>B - 2 SR 410 at S-B HWY to 182nd Ave E (Phase 2 - additional turn lanes on SR 410 and widen to 5 lanes on OSB Hwy with project A-3)</td>
<td>Dev/TIF/Grant</td>
<td>$4,150,000</td>
</tr>
<tr>
<td>2015</td>
<td>B - 3 214th from SR 410 to 96th St E (widen to 5 lanes; In front of Home Depot and Rite Aide with project A-5)</td>
<td>Dev/TIF/City</td>
<td>$1,350,000</td>
</tr>
<tr>
<td>2016</td>
<td>B - 4 214th from SR 410 to Southern City Limits (widen to 5 lanes with project A-5)</td>
<td>Dev/TIF/City</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>2017</td>
<td>B - 5 Myers Road from SR 410 to 81st Street (install 1,000 ft of soldier pile retaining wall to address erosion)</td>
<td>City</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>B - 6 Angeline Rd &amp; Pan. Blvd to Rhodes Lk Rd (widen to 3 lanes w/Curb Gutter Sidewalk)</td>
<td>TIF/Dev/City</td>
<td>$2,320,000</td>
<td></td>
</tr>
</tbody>
</table>

**Category “B” Total** $13,170,000
### Six Year Transportation Improvement Program

**Category "C" Roadway reconstruction, asphalt overlay, or chip seal**

<table>
<thead>
<tr>
<th>Year</th>
<th>Project description</th>
<th>Funding Source</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>Street Reconstruction Program</td>
<td>City</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Overlay Program</td>
<td>City</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Chip Seal Program (Seven Miles)</td>
<td>City</td>
<td>$200,000</td>
</tr>
<tr>
<td></td>
<td>Sidewalk Improvements</td>
<td>City</td>
<td>$100,000</td>
</tr>
<tr>
<td>2013</td>
<td>Street Reconstruction Program</td>
<td>City</td>
<td>$103,000</td>
</tr>
<tr>
<td></td>
<td>Overlay Program</td>
<td>City</td>
<td>$103,000</td>
</tr>
<tr>
<td></td>
<td>Chip Seal Program (Seven Miles)</td>
<td>City</td>
<td>$206,000</td>
</tr>
<tr>
<td></td>
<td>Sidewalk Improvements</td>
<td>City</td>
<td>$103,000</td>
</tr>
<tr>
<td>2014</td>
<td>Street Reconstruction Program</td>
<td>City</td>
<td>$106,000</td>
</tr>
<tr>
<td></td>
<td>Overlay Program</td>
<td>City</td>
<td>$106,000</td>
</tr>
<tr>
<td></td>
<td>Chip Seal Program (Seven Miles)</td>
<td>City</td>
<td>$212,000</td>
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<tr>
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<td>Sidewalk Improvements</td>
<td>City</td>
<td>$106,000</td>
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<tr>
<td>2015</td>
<td>Street Reconstruction Program</td>
<td>City</td>
<td>$109,000</td>
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<tr>
<td></td>
<td>Overlay Program</td>
<td>City</td>
<td>$109,000</td>
</tr>
<tr>
<td></td>
<td>Chip Seal Program (Seven Miles)</td>
<td>City</td>
<td>$218,000</td>
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<tr>
<td></td>
<td>Sidewalk Improvements</td>
<td>City</td>
<td>$109,000</td>
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<tr>
<td>2016</td>
<td>Street Reconstruction Program</td>
<td>City</td>
<td>$112,000</td>
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<tr>
<td></td>
<td>Overlay Program</td>
<td>City</td>
<td>$112,000</td>
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<tr>
<td></td>
<td>Chip Seal Program (Seven Miles)</td>
<td>City</td>
<td>$225,000</td>
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<td>Sidewalk Improvements</td>
<td>City</td>
<td>$112,000</td>
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<td>2017</td>
<td>Street Reconstruction Program</td>
<td>City</td>
<td>$115,000</td>
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<td>Overlay Program</td>
<td>City</td>
<td>$115,000</td>
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<tr>
<td></td>
<td>Chip Seal Program (Seven Miles)</td>
<td>City</td>
<td>$232,000</td>
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<td>Sidewalk Improvements</td>
<td>City</td>
<td>$115,000</td>
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</table>

**Category “C” Total** $3,228,000
Six Year Transportation Improvement Program

**Category "D" Transportation Studies**

<table>
<thead>
<tr>
<th>Year</th>
<th>Project description</th>
<th>Funding Source</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>Update City Transportation Plan (update City wide demographics, traffic counts, and Traffic Model)</td>
<td>City</td>
<td>$120,000</td>
</tr>
</tbody>
</table>

Category “D” Total $120,000

**Category "E" Trail Projects**

<table>
<thead>
<tr>
<th>Year</th>
<th>Project description</th>
<th>Funding Source</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>No Category “E” projects scheduled</td>
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<td></td>
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</tbody>
</table>

Category “E” Total $0

TOTAL PROGRAM COST $20,878,000
RESOLUTION NO. 2133


Whereas, City officials are directed by RCW 35.77.010 to adopt a 6-Year Street Transportation Program; and

Whereas, such a plan was prepared and submitted to the Mayor and City Council; and

Whereas, a public hearing was held on August 9, 2011 with subsequent Council discussion and direction.

Now therefore, be it resolved;

by the City Council of the City of Bonney Lake, Pierce County, that the Six-Year Street Transportation Improvement Program for the years 2012-2017 be approved as a guide for the improvement of the streets of the City of Bonney Lake.

PASSED and adopted by the City Council this 23rd day of August 2011.

________________________________________
Neil Johnson Jr., Mayor

ATTEST:

Harwood T. Edvalson, CMC
City Clerk

APPROVED AS TO FORM:

James Dionne, City Attorney
Metropolitan Park District Key Facts

- A metropolitan park district (MPD) is a municipal corporation created by a simple majority vote of the people. Following are upcoming deadlines for potential future votes:

<table>
<thead>
<tr>
<th>Date of Election</th>
<th>Resolution Cutoff</th>
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<tbody>
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<td>August 16, 2011</td>
<td>May 24, 2011</td>
</tr>
<tr>
<td>November 8, 2011</td>
<td>August 16, 2011</td>
</tr>
<tr>
<td>February 14, 2012*</td>
<td>December 30, 2011</td>
</tr>
<tr>
<td>April 17, 2012*</td>
<td>March 2, 2012</td>
</tr>
<tr>
<td>August 7, 2012</td>
<td>May 11, 2012</td>
</tr>
<tr>
<td>November 6, 2012</td>
<td>August 7, 2012</td>
</tr>
</tbody>
</table>

- RCW 35.61 governs the creation of an MPD. In 2002 the state law changed to make it easier to form MPDs.
- An MPD can be created by a majority of voters in a special election following a resolution of the City Council or a petition signed by at least 15% of registered voters.
- An MPD can be dissolved by a majority of voters in a special election.
- Territory by virtue of its annexation to a city that lies entirely within a park district is deemed to be within the limits of an MPD.
- An MPD may be created to provide funds to acquire or maintain parks, trails, or recreational facilities and even recreational programming including teen or senior centers. For example, Vashon Park District operates a senior center, and Bainbridge Island Park District operates a teen center.
- If the boundaries of the MPD coincide with the city limits, the City Council may become an ex officio board for the new MPD.
- If extending beyond the city limits either a County Council Member must be appointed as a board member, or the board members must be voted into office. If the board positions are elected there shall be five commissioners.
- The boundary review board has jurisdiction only if the MPD goes into unincorporated areas.
- The voter initiative that could potentially create an MPD must define the board of commissioners or establish candidates for the board if that option is chosen.
- A capital bond of up to 0.25% of assessed value may be issued without a popular vote (approximately $5 million assuming current Bonney Lake city limits). A non-voted bond may not have a term exceeding 20 years.
- Non-voted bond authority might be able to increase indirectly by applying MPD financing to park and recreation O&M expenses, thereby freeing up General Fund resources to pay debt service on a new Councilmanic bond (assuming bond counsel determines an MPD is allowed to do this).
- A capital bond of up to 2.5% of assessed value may be issued if a 60% vote takes place; total maximum is $50 million for existing Bonney Lake.
• The property tax levy is set by the board of park commissioners. It is limited to $0.75 per thousand of assessed valuation, and any levy at or below that limit does not need voter approval. Any levy exceeding that amount requires a 60% vote.
• An MPD typically uses the following funding sources:
  1. Property tax levy
  2. Non-voted bonds for capital projects
  3. Voted bonds for capital projects
  4. Grants and loans
  5. Contributions and donations
  6. User fees
Note: An MPD cannot impose an impact fee, but the City could use its impact fees to acquire/develop park land that could be transferred to the MPD. Same applies to the real estate excise tax.
• An MPD tax levy is subject to tax levy lid rules that apply to junior taxing districts. A tax lid can be invoked if a geographic area’s cumulative property tax rate exceeds the maximum allowed by state law.
• Of the nine potential junior taxing districts in this state, MPD is fourth from the top. This means only three junior taxing districts have higher priority (library, hospital, and fire).
• Four junior taxing districts have a lower priority than an MPD: port, park & recreation; flood control, and cemetery.
• The City of Bonney Lake has the option of turning park assets over to an MPD that has been created. Any debt acquired to purchase such assets automatically become a debt of the MPD upon transfer of ownership.
• An MPD has the right of eminent domain.
• Historically, bond issues have the least chance of passing at a November general election and a May special election. Generally, voters who turn out at special elections are more likely to favor the proposition and be willing to pay for it. Non-school bond issues have the best chance of passing in a February or March special election. When there are multiple bond or levy proposals on the same ballot, parks and recreation measures have very little chance of passing. 67 percent of absentee ballots are completed within the first week of receipt which means campaign materials must be out at least one week before the ballots are mailed.

Capital Cost Options

1. YMCA 75% of 40,000 s.f. facility $9 million
2. 5-field sport complex (mix of grass & artificial turf) $6 million
3. Fennel Creek Trail Kelly Farm portion $1,545,000
   SR 410 to Kelly Farm $578,000
4. Community building similar to Pioneer Pavilion $2.5 million
<table>
<thead>
<tr>
<th>Monthly Increase</th>
<th>Annual Increase</th>
<th>Tax Impact on a Homeowner of $200,000</th>
<th>Tax Impact on a Homeowner of $300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5.00</td>
<td>$60.00</td>
<td>$12.00</td>
<td></td>
</tr>
<tr>
<td>$5.25</td>
<td>$63.00</td>
<td>$12.60</td>
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<tr>
<td>$5.50</td>
<td>$66.00</td>
<td>$13.20</td>
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<tr>
<td>$5.75</td>
<td>$69.00</td>
<td>$13.80</td>
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</tbody>
</table>

**Estimated Tax Levy Impact for Voted Bonds**

20-Year Financing Options

For discussion purposes (as of 8/8/11)

Voted Bonds for Park Improvements

City of Bonney Lake

Prepared by: Martin Nelson and Company - Public Finance Department - Phone 1-888-426-9864
### Table

#### Total for all purposes

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Remaining General Obligation Debt Capacity for Utility Purposes</td>
<td>$577,786</td>
</tr>
<tr>
<td>Less: Outstanding Limited Tax G.O. Bonds</td>
<td>$0</td>
</tr>
<tr>
<td>(Voted) Unlimited Tax General Obligation Debt Capacity (2.9%)</td>
<td></td>
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<tr>
<td><strong>Utilty Purposes</strong></td>
<td>$577,786</td>
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</tbody>
</table>

#### Total Remaining General Obligation Debt Capacity for Public Open Space

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total Remaining General Obligation Debt Capacity for General Purposes</td>
<td>$4,992,944</td>
</tr>
<tr>
<td>Less: Outstanding Limited Tax General Obligation Debt</td>
<td>$510,000</td>
</tr>
<tr>
<td>Less: Outstanding 1997 Limited Tax General Obligation Bonds</td>
<td>380,500</td>
</tr>
<tr>
<td>(Voted) Unlimited Tax General Obligation Debt Capacity (2.9%)</td>
<td></td>
</tr>
<tr>
<td><strong>Parks &amp; Open Space Purposes</strong></td>
<td>$4,460,444</td>
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#### Remaining on Voted General Obligation Debt Capacity

<table>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Total Remaining General Obligation Debt Capacity for General Purposes</td>
<td>$3,996,532</td>
</tr>
<tr>
<td>Less: Outstanding Voted Bond for Property Services &amp; Library Center</td>
<td>$510,000</td>
</tr>
<tr>
<td>Less: Outstanding Voted General Obligation Bonds (1)</td>
<td>380,500</td>
</tr>
<tr>
<td>(Non-Voted) Limited Tax General Obligation Debt Capacity (1.50%)</td>
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</tr>
<tr>
<td><strong>General Purposes</strong></td>
<td>$3,096,032</td>
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</table>

#### Debt Service Calculation Report

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010 Assessed Valuation</td>
<td></td>
</tr>
</tbody>
</table>

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City of Bonney Lake, Washington

Voted Bond Case Rates 2011 AS